

2011

**CERTIFICATE**

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Bazine

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No.	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	126,500	50,664	57.642
Debt Service	10-113				
No Fund Warrants	79-2939	8	15,785	12,989	14.778
Special Highway		9	9,170		
Water		9	69,000		
Trash		10	29,500		
Sewer		10	59,531		
Fire		11	14,000		
Recycling		11	825		
Non-Budgeted Funds-A		12			
Totals	x		324,311	63,653	72.420
Budget Summary	13				
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

878,936

November 1st Total  
Assessed Valuation

Assisted by:

ADAMS, BROWN, BERAN &  
BALL, CHTD.

Address:

P.O. Drawer J

Great Bend, KS 67530

Attest: September 14 2010

James S. Beran  
County Clerk

James W. Res

James Michaelis  
Governing Body

revised 10/02/09

## Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 53,960
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 53,960
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010:	+ 1,224
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 66,610
5b. Personal Property 2009	- 67,172
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010:	3,447
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	4,671
9. Total Estimated Valuation July 1, 2010	873,652
10. Total Valuation less Valuation Adjustment (9 minus 8)	868,981
11. Factor for Increase (8 divided by 10)	0.00538
12. Amount of Increase (11 times 3)	+ \$ 290
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 54,250
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	54,250

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	46,490	16,859	277	533	0
Debt Service					
No Fund Warrants	7,470	2,709	45	86	0
TOTAL	53,960	19,568	322	619	0

County Treas Motor Vehicle Estimate 19,568  
 County Treasurers Recreational Vehicle Estimate 322  
 County Treasurers 16/20M Vehicle Estimate 619  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.36264  
 Recreational Vehicle Factor 0.00597  
 16/20M Vehicle Factor 0.01147  
 Slider Factor 0.00000







City of Bazine

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,337	17,284	8,788
Receipts:			
Ad Valorem Tax	47,801	46,490	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	522	2,400	1,500
Motor Vehicle Tax	17,583	15,268	16,859
Recreational Vehicle Tax	282	255	277
16/20M Vehicle Tax	549	432	533
Gross Earning (Intangible) Tax	6,095	6,000	5,495
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	179		0
Mineral Production Tax	0		
Local Alcoholic Liquor	0		
In Lieu of Taxes (IRB)	0		
Franchise Tax	11,062	8,000	10,500
Licenses	221	500	220
Fines	1,185	1,000	1,000
Dog Tags	800	500	500
Mowing	600	0	
Donations	200	0	
Transfers In - Employee Benefits	0	0	
Special Assessment Income	300	0	
Ness County Reimbursement		5,000	
Ness County Street Project Reimbursement		17,000	
<b>Transfer from Sewer Fund</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Land Lease Income	200		
Damages	6,600	709	
NCRA Income	2,742	10,600	9,600
Dividends	1,657	1,500	1,500
Interest on Idle Funds	606	300	300
Miscellaneous	1,880		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,064</b>	<b>115,954</b>	<b>68,284</b>
<b>Resources Available:</b>	<b>140,401</b>	<b>133,238</b>	<b>77,072</b>





City of Bazine

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No Fund Warrants	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	-5,778	223
Receipts:			
Ad Valorem Tax	12,899	7,470	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35	43	50
Motor Vehicle Tax		3,852	2,709
Recreational Vehicle Tax		69	45
16/20M Vehicle Tax		117	86
Slider	48		0
Transfer from General Fund		11,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,982</b>	<b>22,551</b>	<b>2,890</b>
<b>Resources Available:</b>	<b>12,982</b>	<b>16,773</b>	<b>3,113</b>
Expenditures:			
Warrant Repayment - Principal	14,000	14,000	14,000
Warrant Repayment - Interest	4,760	2,550	1,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>18,760</b>	<b>16,550</b>	<b>15,785</b>
Unencumbered Cash Balance Dec 31	-5,778	223	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 18,760 16,550			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			15,785
			Tax Required
			12,672
			Del Comp Rate: 2.500%
			317
			Amount of 2010 Ad Valorem Tax
			12,989

**See Tab B**

City of Bazine

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2009	2010	2011
Unencumbered Cash Balance Jan 1	15,798	8,771	0
Receipts:			
State of Kansas Gas Tax	8,424	8,820	9,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,424</b>	<b>8,820</b>	<b>9,170</b>
<b>Resources Available:</b>	<b>24,222</b>	<b>17,591</b>	<b>9,170</b>
Expenditures:			
Comodities	7,167	5,000	9,170
Contractual	8,284	12,591	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>15,451</b>	<b>17,591</b>	<b>9,170</b>
Unencumbered Cash Balance Dec 31	8,771	0	0

2009/2010 Budget Authority Amount:

14,057

19,973

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water</b>	2009	2010	2011
Unencumbered Cash Balance Jan 1	38,661	47,813	34,654
Receipts:			
Water Charges	42,130	42,341	41,000
Water Meter Dep	633		
Water Sales Tax	150		
Water Tax	291		
Interest on Idle Funds			
Miscellaneous	130		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,334</b>	<b>42,341</b>	<b>41,000</b>
<b>Resources Available:</b>	<b>81,995</b>	<b>90,154</b>	<b>75,654</b>
Expenditures:			
Commodities	5,437	5,500	5,500
Contractual	16,571	15,000	15,500
Personal Services	12,174	11,000	13,000
Transfer to Capital Improvements Fund	0		15,000
Capital Outlay	0	24,000	20,000
Refunds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>34,182</b>	<b>55,500</b>	<b>69,000</b>
Unencumbered Cash Balance Dec 31	47,813	34,654	6,654

2009/2010 Budget Authority Amount:

58,645

55,809

City of Bazine

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	630	686	686
Receipts:			
Collections Fees	27,281	28,000	29,000
Other Refunds & Reimbursements	1,611		
Interest on Idle Funds			
Miscellaneous	1,010		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,902</b>	<b>28,000</b>	<b>29,000</b>
<b>Resources Available:</b>	<b>30,532</b>	<b>28,686</b>	<b>29,686</b>
Expenditures:			
Collection Fees	28,115	27,000	28,000
Landfill Fees	1,731	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>29,846</b>	<b>28,000</b>	<b>29,500</b>
Unencumbered Cash Balance Dec 31	686	686	186
2009/2010 Budget Authority Amount:	30,735	28,000	

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,894	40,182	44,253
Receipts:			
Sewer Charges	31,450	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,450</b>	<b>32,000</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>59,344</b>	<b>72,182</b>	<b>76,253</b>
Expenditures:			
Commodities		1,089	2,000
Contractual	7,402	2,000	20,000
Personal Services	2,220	2,800	3,000
Transfers Out	0	7,500	20,000
Capital Outlay		5,000	5,000
Principal Payments - Revolving Loan	5,955	6,121	6,280
Interest Payments - Revolving Loan	3,259	3,108	2,955
Service Fees - Revolving Loan	326	311	296
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>19,162</b>	<b>27,929</b>	<b>59,531</b>
Unencumbered Cash Balance Dec 31	40,182	44,253	16,722
2009/2010 Budget Authority Amount:	35,492	46,843	

City of Bazine

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Fire</b>			
Unencumbered Cash Balance Jan 1	4,040	2,202	0
Receipts:			
Fire Contracts	11,574	8,000	10,000
Phone Reimbursements	0	0	0
Transfers In	3,500	4,000	4,000
Grant Income- State of Kansas	0		
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,074</b>	<b>12,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>19,114</b>	<b>14,202</b>	<b>14,000</b>
Expenditures:			
Capital Outlay		0	
Commodities	6,902	4,100	4,100
Contractual	7,899	8,500	7,500
Personal Services	2,044	1,602	2,400
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,912</b>	<b>14,202</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	2,202	0	0

2009/2010 Budget Authority Amount:

11,732

14,698

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Recycling</b>			
Unencumbered Cash Balance Jan 1	-62	-491	75
Receipts:			
Collections	125	225	250
Ness Co Treas Payments	249	500	500
Interest on Idle Funds	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>374</b>	<b>725</b>	<b>750</b>
<b>Resources Available:</b>	<b>312</b>	<b>234</b>	<b>825</b>
Expenditures:			
Commodities	0	50	50
Utilities	803	109	775
Contractual	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>803</b>	<b>159</b>	<b>825</b>
Unencumbered Cash Balance Dec 31	-491	75	0

2009/2010 Budget Authority Amount:

696

725

See Tab A

See Tab B

### NON-BUDGETED FUNDS (A)

*(Only the actual budget year for 2009 is to be shown)*

## Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
City of Bazine  
will meet on September 13, 2010 at 8:00 PM at Bazine City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Bazine City Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	123,117	49.918	124,450	54.180	126,500	50,664	57.991
Debt Service							
No Fund Warrants	18,760	13.499	16,550	8.924	15,785	12,989	14.867
Special Highway	15,451		17,591		9,170		
Water	34,182		61,500		69,000		
Trash	29,846		28,000		29,500		
Sewer	19,162		27,929		59,531		
Fire	16,912		14,202		14,000		
Recycling	803		159		825		
Non-Budgeted Funds-A	19,151						
Totals	277,384	63.417	290,381	63.104	324,311	63,653	72.858
Less: Transfers	3,500		22,500		39,000		
Net Expenditure	273,884		267,881		285,311		
Total Tax Levied	90,779		84,604		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,431,461		1,340,714		873,652		

Outstanding Indebtedness,			
January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	<u>0</u>	<u>0</u>	<u>0</u>
Revenue Bonds	<u>0</u>	<u>0</u>	<u>0</u>
Other	<u>137,599</u>	<u>201,804</u>	<u>181,848</u>
Lease Purchase Principal	<u>0</u>	<u>0</u>	<u>14,778</u>
Total	<u>137,599</u>	<u>201,804</u>	<u>196,626</u>

\*Tax rates are expressed in mills

City Official Title:

Page No.

13

(Published in the Ness County News on Thursday, September 2, 2010.) -1t

**NOTICE OF BUDGET HEARING**The governing body of  
City of Bazine

will meet on September 13, 2010 at 8:00 PM at Bazine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bazine City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	123,117	49.918	124,450	54.180	126,500	50,664	57.991
Debt Service							
No Fund Warrants	18,760	13.499	16,550	8.924	15,785	12,989	14.867
Special Highway	15,451		17,591		9,170		
Water	34,182		61,500		69,000		
Trash	29,846		28,000		29,500		
Sewer	19,162		27,929		59,531		
Fire	16,912		14,202		14,000		
Recycling	803		159		825		
Non-Budgeted Funds-A	19,151						
Totals	277,384	63.417	290,381	63.104	324,311	63,653	72.858
Less: Transfers	3,500		22,500		39,000		
Net Expenditure	273,884		267,881		285,311		
Total Tax Levied	90,779		84,604		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,431,461		1,340,714		873,652		

## Outstanding Indebtedness,

	2008	2009	2010
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	137,599	201,804	181,848
Lease Purchase Principal	0	0	14,778
Total	137,599	201,804	196,626

\*Tax rates are expressed in mills

City Official Title: \_\_\_\_\_

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.

# AFFIDAVIT OF PUBLICATION: ---The Ness County News

Case No. \_\_\_\_\_

First published in the Ness  
County News on  
Thursday, July 29,  
2010. -11

## ORDINANCE NUMBER 276

AN ORDINANCE ATTEST-  
ING TO AN INCREASE IN  
TAX REVENUES FOR BUD-  
GET YEAR 2011 FOR THE  
City of Bazine.

WHEREAS City of Bazine  
must continue to provide  
services to protect the  
health, safety, and welfare  
of the citizens of this com-  
munity; and

WHEREAS, the cost of pro-  
viding essential services  
to the citizens of this city  
continues to increase.

NOW THEREFORE, be it or-  
dained by the Governing  
Body of the City of Bazine:

Section One. In accor-  
dance with state law, the  
City of Bazine has sched-  
uled a public hearing and  
has prepared the pro-  
posed budget necessary  
to fund city services from  
January 1, 2011 until De-  
cember 31, 2011.

Section Two. After careful  
public deliberations, the  
governing body has deter-  
mined order to maintain the  
public services that are es-  
sential for the citizens of  
this city, it necessary to  
budget property tax rev-  
enues in an amount ex-  
ceeding the levy in the  
budget.

Section Three. This ordi-  
nance shall take effect af-  
ter publication once in the  
official city newspaper.

Passed and approved by  
the Governing Body on this  
20th day of July, 2010.

/s/ Patricia Showalter  
Mayor  
ATTEST:  
/s/ Lori Hertel  
City Clerk  
SEAL

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of The Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

*Jerry Clarke*

Jerry Clarke, editor

Subscribed and sworn to before me this 29th day of July, 2010

NOTARY PUBLIC - State of Kansas  
AMANDA SCHWIEN  
My Appt. Exp. 07/21/2013

*Amanda Schwiens*  
Amanda Schwiens, Notary Public.

Publication Fee \_\_\_\_\_ \$ 25.46

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fees \_\_\_\_\_ \$ 25.46

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
District Magistrate Judge

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.



ORDINANCE NUMBER 276

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Bazine.

WHEREAS City of Bazine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bazine:

Section One. In accordance with state law, the City of Bazine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 20<sup>th</sup> day of July, 2010.

/s/ Patricia Shoultz  
Mayor

ATTEST: /s/

Lou Hertel

City Clerk

(SEAL)